

**FISCAL GROUP
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Local Cost</u>
ASSESSOR SUMMARY	112			
ASSESSOR	113	19,954,395	925,000	19,029,395
AUDITOR/CONTROLLER-RECORDER SUMMARY	119			
AUDITOR/CONTROLLER-RECORDER	121	19,967,543	6,749,619	13,217,924
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR SUMMARY	136			
TREASURER-TAX COLLECTOR				
PUBLIC ADMINISTRATOR	137	20,942,344	13,758,078	7,184,266
TOTAL GENERAL FUND		<u>60,864,282</u>	<u>21,432,697</u>	<u>39,431,585</u>
<u>SPECIAL REVENUE FUNDS</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
ASSESSOR:				
STATE/COUNTY PROPERTY TAX ADMINISTRATION PROGRAM	117	-	-	-
AUDITOR/CONTROLLER-RECORDER:				
SYSTEMS DEVELOPMENT	125	14,047,547	2,504,529	11,543,018
VITAL RECORDS	128	646,765	165,839	480,926
RECORDER RECORDS	130	967,707	485,000	482,707
ELECTRONIC RECORDING	132	528,819	485,000	43,819
SOCIAL SECURITY NUMBER TRUNCATION	134	679,555	485,000	194,555
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR:				
REDEMPTION MAINTENANCE	140	179,486	7,162	172,324
TOTAL SPECIAL REVENUE FUNDS		<u>17,049,879</u>	<u>4,132,530</u>	<u>12,917,349</u>

